

**2010 SOUTH CAROLINA BAPTIST CONVENTION
EXPERIENCE KINGDOM LIFE BUDGET**

Recommendation 1: That the Convention commend to the churches the Cooperative Program as the wisest, most effective and efficient plan of giving to support our emphasis of Experience Kingdom Life.
Recommendation 2: That the 2010 SCBC Experience Kingdom Life budget be \$32,180,000 which includes gifts through the Cooperative Program of \$32,000,000 and Cooperative Gifts of \$180,000, and the gifts be allocated as follows:

	2009			2010		
	Cooperative Program	Cooperative Gifts (1)	Total Budget	Cooperative Program	Cooperative Gifts (1)	Total Budget
Southern Baptist Convention	\$13,720,000	\$75,000	\$13,795,000	\$12,941,489	\$30,000	\$12,971,489
South Carolina Baptist Convention	\$20,205,000	\$250,000	\$20,455,000	\$19,058,511	\$150,000	\$19,208,511
	\$33,925,000	\$325,000	\$34,250,000	\$32,000,000	\$180,000	\$32,180,000
Executive Director-Treasurer Office	\$411,216	\$5,088	\$416,304	\$401,524	\$3,160	\$404,684
Convention, Executive Board & Related	\$379,702	\$4,698	\$384,400	\$320,577	\$2,523	\$323,100
Office of Public Policy	\$198,888	\$2,461	\$201,349	\$187,797	\$1,478	\$189,275
Experience Kingdom Life Special Projects	\$125,448	\$1,552	\$127,000	\$115,491	\$909	\$116,400
Church Vitalization Team Office	\$353,559	\$4,375	\$357,934	\$340,263	\$2,678	\$342,941
Adult Ministry Office	\$230,832	\$2,856	\$233,688	\$222,696	\$1,753	\$224,449
Childhood Ministry Group	\$281,766	\$3,486	\$285,252	\$270,683	\$2,130	\$272,813
Church Administration Office	\$153,216	\$1,896	\$155,112	\$145,715	\$1,147	\$146,862
Church Health & Revitalization Office	\$168,018	\$2,079	\$170,097	\$161,181	\$1,269	\$162,450
Worship & Music Office	\$291,441	\$3,606	\$295,047	\$269,544	\$2,121	\$271,665
Youth Ministry Group	\$283,579	\$3,509	\$287,088	\$271,789	\$2,139	\$273,928
Evangelization & Missions Team Office	\$407,980	\$5,048	\$413,028	\$384,702	\$3,028	\$387,730
Association & Pastoral Ministries Office	\$279,792	\$3,462	\$283,254	\$265,209	\$2,087	\$267,296
Disaster Relief Group	\$250,794	\$3,103	\$253,897	\$246,122	\$1,937	\$248,059
McCall RA Camp	\$60,465	\$748	\$61,213	\$56,536	\$445	\$56,981
Evangelism Group	\$353,636	\$4,376	\$358,012	\$340,974	\$2,684	\$343,658
Missions Mobilization Group	\$499,367	\$6,179	\$505,546	\$476,747	\$3,752	\$480,499
Multiplication Team Office	\$380,042	\$4,702	\$384,744	\$356,158	\$2,803	\$358,961
Church Multiplication Group	\$230,026	\$2,846	\$232,872	\$290,508	\$2,286	\$292,794
Collegiate Ministry Group	\$1,133,437	\$14,024	\$1,147,461	\$1,023,863	\$8,058	\$1,031,921

25% of Ch. planters

	2009			2010		
	Cooperative Program	Cooperative Gifts (1)	Total Budget	Cooperative Program	Cooperative Gifts (1)	Total Budget
Church Related Vocational Scholarship	\$48,401	\$599	\$49,000	\$45,256	\$356	\$45,612
Multi-Ethnic Group	\$259,055	\$3,205	\$262,260	\$238,518	\$1,877	\$240,395
Communications & Mission Development Team Office	\$844,520	\$10,449	\$854,969	\$775,217	\$6,101	\$781,318
Cooperative Program & Stewardship Office	\$366,854	\$4,539	\$371,393	\$356,891	\$2,809	\$359,700
Data Processing Office	\$226,319	\$2,800	\$229,119	\$193,325	\$1,522	\$194,847
Print Services Group	\$212,999	\$2,635	\$215,634	\$204,881	\$1,613	\$206,494
Associate Executive Director/CFO Office	\$201,538	\$2,494	\$204,032	\$195,404	\$1,538	\$196,942
Mission Support Team Office	\$232,836	\$2,881	\$235,717	\$222,947	\$1,755	\$224,702
Accounting Group	\$299,922	\$3,711	\$303,633	\$245,665	\$1,934	\$247,599
Retirement & Insurance Services Office	\$166,139	\$2,056	\$168,195	\$160,230	\$1,261	\$161,491
Support Services Group	\$323,399	\$4,001	\$327,400	\$323,454	\$2,546	\$326,000
White Oak Conference Center	\$630,312	\$7,799	\$638,111	\$597,288	\$4,701	\$601,989
Womans' Missionary Union	\$730,159	\$9,034	\$739,193	\$692,313	\$5,449	\$697,762
Church Staff Retirement Plan	\$542,313	\$6,710	\$549,023	\$502,670	\$3,956	\$506,626
<i>Baptist Courier</i>	\$584,746	\$7,235	\$591,981	\$551,566	\$4,341	\$555,907
Baptist Foundation	\$271,639	\$3,361	\$275,000	\$256,225	\$2,017	\$258,242
Connie Maxwell	\$1,171,000	\$14,489	\$1,185,489	\$1,104,554	\$8,693	\$1,113,247
Ministries for the Aging	\$1,387,751	\$17,171	\$1,404,922	\$1,309,006	\$10,303	\$1,319,309
Anderson University	\$1,579,211	\$19,540	\$1,598,751	\$1,489,602	\$11,724	\$1,501,326
North Greenville University	\$1,579,211	\$19,540	\$1,598,751	\$1,489,602	\$11,724	\$1,501,326
Charleston Southern University	\$2,073,472	\$25,657	\$2,099,129	\$1,955,818	\$15,393	\$1,971,211
	\$20,205,000	\$250,000	\$20,455,000	\$19,058,511	\$150,000	\$19,208,511

(1) Cooperative Gifts includes gifts from South Carolina churches restricted to all Southern Baptist Convention causes or all South Carolina Baptist Convention causes. These gifts are allocated on a pro-rata basis according to Cooperative Program section of the budget.